



Aloha.

2016 was a productive and impactful year for Aloha United Way and our community on Oahu. We launched our #jointhemovement theme in our workplace campaigns held around the island, and your support of time, talent and treasure allowed us to invest \$14.4 million into the community and serve over 920,000 people. We are humbled and grateful for this generosity.

Additionally, through the Coordinated Statewide Homeless Initiative grant funded by the Department of Human Services, we were able to serve 4,840 individuals with rental and utility assistance of which 2,591 were adults and 2,249 were children. Through this program, we were able to reduce

eviction rates by 25%, preventing an increase in the number of homeless individuals and families.

There are many more examples of how donations and volunteerism are helping to shape our community into a healthier and stronger place for those who call home. You can read about them in our annual report, on our website and in our newsletters.

Mahalo nui loa to our donors and volunteers. Each of you is making a difference in our community as we come together and create a positive movement of change.

Cindy Adams, President & CEO

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The vision for this transformation was inspired and conceived by Architects Hawaii Ltd. They approached us over a year ago with the idea of aligning our office environment with our work "to create greater collaboration in the community for collective impact." The new space not only redefines our work space, it also allows us to facilitate improved internal communications and team work. This transformation was made possible thanks to our business community partners.













Last year over 920,000 services were provided by Aloha United Way and our nonprofit community. To improve community conditions and make the greatest impact, we have focused on the underlying issues that create these problems. Through Community Impact, we work to make sure people get the support services they need right now while addressing the root causes of key issues. Together we can create a better life for all.



EDUCATION

We understand that the path to success begins even before a child is born.

That is why we are investing in a comprehensive approach to education that spans cradle to career.

Through intervention initiatives we are able to improve the health of our children and ensure they have the best possible start in life; and by providing enriched education for all children, we are able to set them on the right path to high school graduation and future success.

Your 2016 Donation At Work

- 2,126 children participated in early learning literacy programs.
- 7,192 at-risk youth participated in educational support programs.

POVERTY PREVENTION

We believe that individuals and families should have opportunities to increase their income, build assets, become financially stable and achieve long-term economic independence.

By supporting programs that have demonstrated success, we are equipping individuals and families with knowledge and resources resulting in greater opportunity to succeed.

Your 2016 Donation At Work

- 890 individuals received training and skills building through workforce development services.
- 935 families received assistance in maintaining or accessing stable housing.

SAFETY NET

We believe that when a member of our community experiences crisis, we need to provide hope and support through a managed and integrated system of comprehensive services. Through our 211 information and referral service, we provide assistance to our most vulnerable populations.

Your 2016 Donation At Work

- 887 children, women and men who were victims of domestic violence received support through case management, therapy, advocacy, shelter, safety planning and other services.
- 841,106 meals were provided to those in need.
- 315 individuals were assisted during local disasters, including fire, flooding and natural disasters.



61,574 people received assistance from

our 211 information and referral service helpline and website combined. 211 Information and Referral Specialists made phone referrals recommending callers to agencies in our community that help with food, rent, utility payment assistance, public assistance programs, homeless shelters and many other services listed with Aloha United Way 211.

TOP 5 CALLS FOR HELP

Food pantries Rent payment assistance Utility service payment assistance Homeless shelter Case/Care management

TOTAL NUMBER OF REFERRALS FOR ASSISTANCE (PHONE AND WEB)

Rent payment assistance - 9,017 Food pantries - 5,639 Homeless Shelters - 2,248 Food stamps/SNAP - 2,026 Rental Deposit Assistance - 1,828 In addition to Education, Poverty Prevention and Safety Net, Aloha United Way has selected three specific areas that focus on prevention and offer the highest return on investment for our community. These areas also demonstrate the diversity of needs in our community and the positive, long-term impact that together, we can have in our community through preventive efforts.

ACTIVE AGING

Did you know that Hawaii has the highest percentage of seniors per capita in the nation, the fifth highest rate of seniors experiencing cognitive difficulty, and the highest rate of underweight seniors?

Seniors that experience chronic or acute disease, decreased physical activity, poor nutrition, or decreased cognitive and social stimulation are at higher risk of becoming socially isolated and depressed. This creates a significant amount of stress on the families who are primary caregivers.

What We Are Doing

Aloha United Way is funding programs to support seniors by enhancing their quality of life so they are able to live independently longer, safer, and in their own homes. This helps seniors avoid or delay their dependence on social services.





HOMELESSNESS

42% of households in Hawaii are renters (fourth highest rate in the country) and 54% of these households pay 50% or more of their monthly income for housing (the second highest rate in the country). 63% of households lack emergency savings to deal with an unexpected \$500 expense.

What We Are Doing

The \$5 million in Coordinated Statewide Homeless Initiative funding allowed us to make a more significant impact in addressing homelessness. 63% of the homeless we assisted were homeless for less than one year.

The public-private partnership enabled AUW to better assist the community in the following ways:

- Rapid response AUW dispersed funds to landlords within five days, ensuring that families were able to avoid eviction. This resulted in a decrease in eviction rates by 25%.
- Flexible funding The funds could be used toward rooms for rent, government assisted housing programs and rental payment in arrears.
- Data collection From the start of the contract, AUW gathered real-time data to make informed decisions about homeless program funding.

SUPPORTING HEALTHY PREGNANCIES

Exposure to alcohol and other drugs is a leading preventable cause of birth defects and developmental disabilities.

What We Are Doing

Research indicates that women who receive screening, brief intervention, referral and treatment for alcohol and substance abuse while pregnant are more than likely to help take steps to ensure that their child is taken care of during the mother's pregnancy. Through a prenatal screening and brief intervention initiative, we are working together as a community to improve the health of our children and ensure that they have the best start in life. In an effort to expand and enhance identification and treatment, we have partnered to train 40 OB/GYNs in the state with the screening identification and intervention of alcohol and substance abuse.



A BIG mahalo goes out to each of these companies, organizations and their employees for their generous support. Because of their gifts, we've been able to help families get off the streets and into homes, provide children with the opportunity to reach for the stars no matter what their circumstances and encourage seniors to lead active, healthy lives so that they can age gracefully and independently. All this and more, our community is a better, safer and healthier place.

\$750,000 - \$999,999

Hawaiian Electric Industries, Inc., Hawaiian Electric Co., Inc. and American Savings Bank

\$250.000 - \$749.999

Central Pacific Bank Employees of the City and County of Honolulu

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Hawaii Medical Service Association Servo Pacific Inc

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Hawaii State Department of Education

Hawaiian Telcom Kahala Nui

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Laborer's International, Local 368

Seafarers International Union University of Hawaii Professional Assembly UHPA Retirees

For the Years Ending December 31, 2015 and 2016

Funds Raised	2015	2016
Aloha United Way campaigns	\$ 9,264,577	\$ 8,839,401
Hawaii-Pacific Area Combined Federal Campaign	3,916,574	4,140,768
Grants & bequests	4,873,834	267,121
Other income	1,507,803	302,504
Total Funds Raised	\$ 19,562,788	\$ 13,549,794
Programs & Support	2105	2016
Donor designations	\$ 7,793,448	\$ 6,885,363
Impact Area allocations	2,202,762	4,405,166
Programs services	6,275,063	1,551,119
Fundraising	2,117,386	1,586,546
Administration	2,033,232	1,339,547
Pledge loss & miscellaneous	375,011	365,932
Total Programs & Support	\$ 20,796,902	\$ 16,133,673

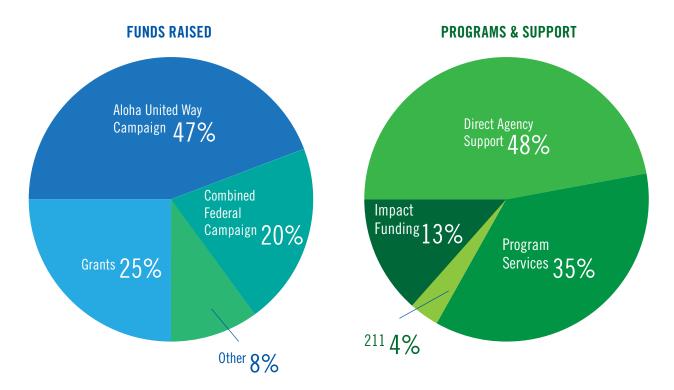
Note 1: Aloha United Way, Inc. (AUW) was contracted to manage the Hawaii-Pacific Area Combined Federal Campaign (CFC). In 2016, \$3,3916,574 was raised in the CFC campaign. Of this amount, \$1,334,852 was designated to the AUW Federation, which is reflected in the figures reported above. Campaign expenses for the CFC campaign were \$356,064. The AUW Federation's share of those expenses was \$122,338 and were shared on a pro-rata basis by AUW and all members of the AUW Federation. Other than their share of expenses, AUW Federation members are not charged dues or any other service charges for their participation in the AUW Federation.

Note 2: In 2016, AUW was selected to manage the Coordinated Statewide Homless Initiative, a one-time, one-year grant that provided rent, deposit, and utility assistance to homeless populations and those at-risk of homelessness. Of the \$5 million granted by the State of Hawaii, approximately \$4,273,000 was earned and expended in 2016.

Note 3: AUW made final distributions of its terminated defined benefit pension plan in September 2016. Due to the termination, pension expenses of approximately \$1.8M was recognized in 2016 and allocated to Program services, Fundraising and Administration.

Note 4: AUW's Form 990 and audited Financial Statements are available upon request.

Note 5: AUW's chief administrative personnel are Cindy Adams, President & CEO and Norm Baker, COO.



2016 BOARD OF DIRECTORS

We are honored to count on these exceptional business leaders for their dedication and willingness to create positive change in our community. Our board members serve as an extension of our team and are the catalyst for success in what we do. Every one of them brings passion for Aloha United Way's mission and a wealth of expertise. For this and more, we are truly grateful.

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Aloha United Way is truly grateful for the support of these foundations and grant-making agencies that provided funding to us in 2016.

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TOCQUEVILLE SOCIETY

The Alexis de Tocqueville Society was founded in honor of the French historian who wrote passionately about the American spirit of volunteerism for a common good. Aloha United Way's Tocqueville Society fosters, promotes and recognizes the vital importance of personal giving to our community at an exceptional level. Membership includes individuals who meet leadership giving standards of a minimum of \$10,000 annually.

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Seven individuals wish to remain

anonymous.

Thank you to the following donors for their generosity in supporting our community through Aloha United Way.

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